Monthly contract review

Review Westbrook Retail first. Its crew worked 24 hours over budget, and entered costs exceeded monthly revenue by $274.

Sites ranked by margin

Target margin 25%

Site	Revenue	Entered costs	Result	Margin
1. Westbrook Retail	$3,100	$3,374	**-$274**	**-8.8%**
2. Cedar Park Studios	$3,800	$2,432	**$1,368**	**36.0%**

Result is revenue less entered costs, including allocated overhead, before income tax.

Westbrook Retail

October cost breakdown

Labor (104 hours × $26)	$2,704
Supplies	$190
Other direct costs	$170
Allocated overhead	$310
Total entered costs	**$3,374**

What to check before renewal

Compare 104 paid crew hours with the 80-hour budget. Check whether the extra 24 hours came from a one-time job or a lasting change in scope.

If these costs recur, $3,374 ÷ 0.75 gives a monthly fee of $4,498.67 at the 25% target. Confirm the service scope and notice period before proposing a change.

Cedar Park Studios

At an assumed current fee of $3,800, this site retained $1,368 after entered costs, a 36.0% margin. Its modeled fee at a 25% target is $3,242.67. The owner may keep the current $3,800 fee when the agreed scope supports it.

First review

$99 one-time

Up to 3 buildings for one completed month. Includes a ranked report, a cost breakdown and one editable renewal draft. Another review is optional at $99. No automatic renewal.